

INSTITUTO DE PREVIDENCIA DO ESTADO DO MARANHÃO - IPREV MA
FUNDO ESTADUAL DE PENSÃO E APOSENTADORIA - FEPA
RELATÓRIO DE RECEITAS E DESPESAS
PLANO PREVIDENCIÁRIO FEPA - COMPETÊNCIA 2021

MÊS	ÓRGÃO	RECEITA PLANO PREVIDENCIÁRIO - FEPA							DESPESA PLANO PREVIDENCIÁRIO - FE				
		QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA
Jan-21	MILITAR	12475	8,795,286.99	0.00	3605	2,887,015.31	1125	497,765.56	12,180,067.86	3605	27,499,146.26	1112	4,598,937.53
	ASSEMBLÉIA	416	368,904.28	737,636.98	82	46,372.74	6	3,168.36	1,156,082.36	151	1,098,541.10	45	175,887.02
	TRIBUNAL DE CONTAS	309	1,273,805.96	2,547,611.92	73	209,706.98	10	24,550.62	4,055,675.48	74	1,728,386.75	18	232,398.14
	TRIBUNAL DE JUSTIÇA	4175	5,332,254.93	10,664,509.86	211	389,163.93	63	105,725.50	16,491,654.22	304	4,109,811.80	127	1,268,783.59
	MINIST. PÚBLICO	934	2,630,017.27	5,260,116.20	64	269,281.29	20	40,464.88	8,199,879.64	71	1,982,146.10	37	413,859.17
	EXECUTIVO CIVIL	38546	22,053,544.59	43,579,758.44	2537	1,876,866.61	468	317,095.04	67,827,264.68	27361	105,306,124.53	5176	15,686,044.42
	DEFENSORIA PÚBLICA	250	1,025,024.67	2,050,049.34					3,075,074.01				
	SUB TOTAL	57105	41,478,838.69	64,839,682.74	6572	5,678,406.86	1692	988,769.96	112,985,698.25	31566	141,724,156.54	6515	22,375,909.87
	SERV. A DISPOSIÇÃO					0.00		0.00	0.00		0.00		0.00
TOTAL	57105	41,478,838.69	64,839,682.74	6572	5,678,406.86	1692	988,769.96	116,172,802.29	31566	141,724,156.54	6515	22,375,909.87	
MÊS	ÓRGÃO	RECEITA PLANO PREVIDENCIÁRIO							DESPESA PLANO PREVIDENCIÁRIO - FE				
		QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA
Feb-21	MILITAR	12437	8,735,874.23	0.00	3632	2,908,311.84	1130	534,842.82	12,179,028.89	3632	27,701,998.40	1117	4,943,387.22
	ASSEMBLÉIA	416	364,903.29	729,635.00	82	45,950.67	7	3,627.03	1,144,115.99	151	1,099,251.95	44	187,912.51
	TRIBUNAL DE CONTAS	307	1,270,949.97	2,541,899.94	73	208,318.21	11	25,488.72	4,046,656.84	74	1,730,982.32	18	247,664.76
	TRIBUNAL DE JUSTIÇA	4184	5,293,967.59	10,587,935.18	211	386,455.57	66	111,036.92	16,379,395.26	304	4,117,270.39	118	1,373,820.73
	MINIST. PÚBLICO	933	2,606,529.18	5,213,303.14	63	262,674.33	21	42,794.02	8,125,300.67	70	1,950,382.41	37	447,751.33
	EXECUTIVO CIVIL	38481	21,628,865.31	43,257,227.66	2542	1,859,368.28	504	345,772.17	67,091,233.42	27483	105,870,866.20	5215	16,855,860.63
	DEFENSORIA PÚBLICA	250	1,015,169.05	2,030,338.10					3,045,507.15				
	SUB TOTAL	57008	40,916,258.62	64,360,339.02	6603	5,671,078.90	1739	1,063,561.68	112,011,238.22	31714	142,470,751.67	6549	24,056,397.18
	SERV. A DISPOSIÇÃO					0.00		0.00	0.00		0.00		0.00
TOTAL	57008	40,916,258.62	64,360,339.02	6603	5,671,078.90	1739	1,063,561.68	115,227,439.31	31714	142,470,751.67	6549	24,056,397.18	

MÊS	ÓRGÃO	RECEITA PLANO PREVIDENCIÁRIO							DESPESA PLANO PREVIDENCIÁRIO - FE				
		QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA
Mar-21	MILITAR	12430	8,753,416.20	0.00	3627	2,905,428.20	1135	526,234.41	12,185,078.81	3627	27,674,528.10	1122	4,861,403.51
	ASSEMBLÉIA	412	363,283.44	726,395.30	84	46,653.48	7	3,627.03	1,139,959.25	153	1,116,612.04	42	179,148.63
	TRIBUNAL DE CONTAS	335	1,303,481.18	2,606,962.36	73	208,092.12	11	25,488.72	4,144,024.38	74	1,729,684.55	18	240,031.45
	TRIBUNAL DE JUSTIÇA	4182	5,287,692.44	10,575,384.88	213	396,266.14	66	111,036.92	16,370,380.38	307	4,189,697.06	126	1,313,144.63
	MINIST. PÚBLICO	944	2,616,830.09	5,233,902.44	63	262,451.92	22	46,016.07	8,159,200.52	70	1,949,123.56	38	479,202.39
	EXECUTIVO CIVIL	38440	21,516,578.46	43,033,156.92	2564	1,862,750.97	510	343,018.87	66,755,505.22	27722	106,814,449.58	5240	16,576,523.95
	DEFENSORIA PÚBLICA	250	1,015,169.05	2,030,338.10					3,045,507.15				
	SUB TOTAL	56993	40,856,450.86	64,206,140.00	6624	5,681,642.83	1751	1,055,422.02	111,799,655.71	31953	143,474,094.89	6586	23,649,454.56
	SERV. A DISPOSIÇÃO					0.00		0.00	0.00		0.00		0.00
TOTAL	56993	40,856,450.86	64,206,140.00	6624	5,681,642.83	510	1,055,422.02	114,995,640.30	31953	143,474,094.89	6586	23,649,454.56	
MÊS	ÓRGÃO	RECEITA PLANO PREVIDENCIÁRIO							DESPESA PLANO PREVIDENCIÁRIO - FE				
		QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA
Apr-21	MILITAR	12433	8,791,470.48	0.00	3637	2,918,163.26	1141	530,886.70	12,240,520.44	3637	27,795,822.13	1128	4,905,710.98
	ASSEMBLÉIA	410	360,310.29	720,449.00	84	49,880.77	7	3,627.03	1,134,267.09	153	1,135,556.22	42	179,148.63
	TRIBUNAL DE CONTAS	341	1,352,228.69	2,704,499.16	73	221,234.60	11	25,851.44	4,303,813.89	74	1,802,191.01	18	242,025.12
	TRIBUNAL DE JUSTIÇA	4183	5,294,631.40	10,589,262.80	212	395,430.06	67	111,187.15	16,390,511.41	306	4,177,640.74	126	1,320,781.49
	MINIST. PÚBLICO	943	2,619,607.15	5,239,459.57	63	262,451.92	22	46,016.07	8,167,534.71	70	1,949,123.56	38	456,732.29
	EXECUTIVO CIVIL	37824	21,510,648.03	43,018,594.08	2577	1,868,232.54	517	345,019.72	66,742,494.37	27917	107,722,961.16	5282	16,789,767.70
	DEFENSORIA PÚBLICA	249	1,012,042.68	2,024,085.36					3,036,128.04				
	SUB TOTAL	56383	40,940,938.72	64,296,349.97	6646	5,715,393.15	1765	1,062,588.11	112,015,269.95	32157	144,583,294.82	6634	23,894,166.21
	SERV. A DISPOSIÇÃO					0.00		0.00	0.00		0.00		0.00
TOTAL	56383	40,940,938.72	64,296,349.97	6646	5,715,393.15	1765	1,062,588.11	115,189,449.81	32157	144,583,294.82	6634	23,894,166.21	

MÊS	ÓRGÃO	RECEITA PLANO PREVIDENCIÁRIO							DESPESA PLANO PREVIDENCIÁRIO - FE				
		QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA
May-21	MILITAR	12402	8,738,243.71	0.00	3641	2,924,155.36	1168	561,287.29	12,223,686.36	3641	27,852,883.95	1155	5,195,239.99
	ASSEMBLÉIA	408	360,833.26	721,666.52	84	47,177.90	6	3,578.97	1,133,256.65	154	1,124,075.54	41	172,383.58
	TRIBUNAL DE CONTAS	332	1,343,920.37	2,687,840.74	75	231,965.48	11	25,851.44	4,289,578.03	76	1,876,600.45	18	242,025.12
	TRIBUNAL DE JUSTIÇA	4179	5,294,434.97	10,588,869.94	212	395,430.06	69	111,563.08	16,390,298.05	307	4,182,891.77	129	1,351,765.98
	MINIST. PÚBLICO	941	2,620,029.09	5,296,758.28	63	262,451.92	22	46,016.07	8,225,255.36	70	1,949,123.56	38	456,732.29
	EXECUTIVO CIVIL	37551	21,512,825.88	43,024,684.75	2613	1,899,063.52	527	349,890.37	66,786,464.52	28095	108,679,384.41	5326	16,938,809.99
	DEFENSORIA PÚBLICA	249	1,007,793.94	2,015,587.88					3,023,381.82				
	SUB TOTAL	56062	40,878,081.22	64,335,408.11	6688	5,760,244.24	1803	1,098,187.22	112,071,920.79	32343	145,664,959.68	6707	24,356,956.95
	SERV. A DISPOSIÇÃO					0.00		0.00	0.00		0.00		0.00
TOTAL	56062	40,878,081.22	64,335,408.11	6688	5,760,244.24	1803	1,098,187.22	115,235,528.75	32343	145,664,959.68	6707	24,356,956.95	
MÊS	ÓRGÃO	RECEITA PLANO PREVIDENCIÁRIO							DESPESA PLANO PREVIDENCIÁRIO - FE				
		QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA
13º/2021	MILITAR								0.00	3591	13,637,432.33	1121	2,407,086.04
	ASSEMBLÉIA								0.00	153	558,280.29	42	89,004.39
	TRIBUNAL DE CONTAS								0.00	74	864,835.47	18	120,015.76
	TRIBUNAL DE JUSTIÇA								0.00	305	2,071,071.60	126	656,685.09
	MINIST. PÚBLICO								0.00	69	956,825.78	38	226,205.65
	EXECUTIVO CIVIL								0.00	27665	53,168,937.62	5224	8,150,975.49
	DEFENSORIA PÚBLICA								0.00				
	SUB TOTAL	0	0.00	0.00	0	0.00	0	0.00	0.00	31857	71,257,383.09	6569	11,649,972.42
	SERV. A DISPOSIÇÃO								0.00		0.00		0.00
TOTAL	0	0.00	0.00	0	0.00	0	0.00	0.00	31857	71,257,383.09	6569	11,649,972.42	

MÊS	ÓRGÃO	RECEITA PLANO PREVIDENCIÁRIO							DESPESA PLANO PREVIDENCIÁRIO - FE				
		QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA
Jun-21	MILITAR	12391	8,746,508.76	0.00	3635	2,920,319.31	1183	561,216.07	12,228,044.14	3636	27,821,742.29	1170	5,194,561.86
	ASSEMBLÉIA	406	359,711.22	719,422.44	84	47,177.90	6	3,578.97	1,129,890.53	154	1,124,075.54	41	172,383.58
	TRIBUNAL DE CONTAS	307	1,327,863.40	2,655,726.80	74	229,509.80	11	25,851.44	4,238,951.44	75	1,854,728.38	18	242,025.12
	TRIBUNAL DE JUSTIÇA	4172	5,287,501.88	10,575,003.76	213	399,362.06	69	111,563.08	16,373,430.78	308	4,213,560.49	119	1,346,816.43
	MINIST. PÚBLICO	941	2,623,281.64	5,246,819.67	63	262,451.92	22	46,016.07	8,178,569.30	70	1,949,123.56	37	450,465.56
	EXECUTIVO CIVIL	37431	21,330,387.87	42,660,775.74	2614	1,902,030.12	536	356,856.91	66,250,050.64	28025	108,549,741.04	5367	17,168,601.15
	DEFENSORIA PÚBLICA	249	1,008,857.47	2,017,714.94					3,026,572.41				
	SUB TOTAL	55897	40,684,112.24	63,875,463.35	6683	5,760,851.11	1827	1,105,082.54	111,425,509.24	32268	145,512,971.30	6752	24,574,853.70
	SERV. A DISPOSIÇÃO					0.00		0.00	0.00		0.00		0.00
TOTAL	55897	40,684,112.24	63,875,463.35	6683	5,760,851	1827	1,105,082.54	114,570,391.78	32268	145,512,971.30	6752	24,574,853.70	
MÊS	ÓRGÃO	RECEITA PLANO PREVIDENCIÁRIO							DESPESA PLANO PREVIDENCIÁRIO - FE				
		QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA
Jul-21	MILITAR	12331	8,784,049.64	0.00	3692	2,970,977.61	1197	568,986.59	12,324,013.84	3694	28,309,688.74	1184	5,268,566.38
	ASSEMBLÉIA	408	361,578.43	723,156.86	85	47,310.21	6	3,578.97	1,135,624.47	155	1,131,422.98	41	172,383.58
	TRIBUNAL DE CONTAS	305	1,320,782.15	2,638,404.90	75	223,488.43	11	25,851.44	4,208,526.92	76	1,895,679.45	18	242,025.12
	TRIBUNAL DE JUSTIÇA	4181	5,320,077.03	10,640,154.06	212	399,091.35	71	112,286.14	16,471,608.58	309	4,211,132.88	132	1,369,702.34
	MINIST. PÚBLICO	941	2,621,736.67	5,243,735.56	63	262,451.92	22	46,016.07	8,173,940.22	70	1,949,123.56	37	450,465.56
	EXECUTIVO CIVIL	37220	21,196,586.29	42,393,645.53	2659	1,919,639.64	550	362,518.72	65,872,390.18	28190	109,351,939.02	5412	17,455,995.22
	DEFENSORIA PÚBLICA	248	1,010,136.50	2,020,273.00					3,030,409.50				
	SUB TOTAL	55634	40,614,946.71	63,659,369.91	6786	5,822,959.16	1857	1,119,237.93	111,216,513.71	32494	146,848,986.63	6824	24,959,138.20
	SERV. A DISPOSIÇÃO					0.00		0.00	0.00		0.00		0.00
TOTAL	55634	40,614,946.71	63,659,369.91	6786	5,822,959.16	1857	1,119,237.93	114,366,065.47	32494	146,848,986.63	6824	24,959,138.20	

MÊS	ÓRGÃO	RECEITA PLANO PREVIDENCIÁRIO							DESPESA PLANO PREVIDENCIÁRIO - FE				
		QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA
Aug-21	MILITAR	12328	8,753,113.21	0.00	3684	2,965,697.75	1214	579,809.95	12,298,620.91	3686	28,259,381.92	1201	5,371,646.06
	ASSEMBLÉIA	407	360,602.08	721,204.16	86	47,534.62	6	3,578.97	1,132,919.83	157	1,143,140.34	40	172,383.63
	TRIBUNAL DE CONTAS	303	1,315,904.28	2,631,808.56	75	223,488.56	11	25,851.44	4,197,052.84	76	1,895,679.88	18	242,025.12
	TRIBUNAL DE JUSTIÇA	4183	5,322,199.04	10,644,398.08	211	398,574.02	71	112,286.14	16,477,457.28	308	4,201,131.70	133	1,358,446.42
	MINIST. PÚBLICO	940	2,623,360.07	5,246,981.62	63	262,451.93	22	46,016.07	8,178,809.69	70	1,949,123.61	37	450,465.56
	EXECUTIVO CIVIL	37187	21,234,442.30	42,468,884.60	2653	1,920,066.75	556	366,187.28	65,989,580.93	28154	109,239,645.40	5441	17,470,453.62
	DEFENSORIA PÚBLICA	248	1,010,136.50	2,020,273.00					3,030,409.50				
	SUB TOTAL	55596	40,619,757.48	63,733,550.02	6772	5,817,813.63	1880	1,133,729.85	111,304,850.98	32451	146,688,102.85	6870	25,065,420.41
	SERV. A DISPOSIÇÃO					0.00		0.00	0.00		0.00		0.00
TOTAL	55596	40,619,757.48	63,733,550.02	6772	5,817,813.63	1880	1,133,729.85	114,442,424.70	32451	146,688,102.85	6870	25,065,420.41	
MÊS	ÓRGÃO	RECEITA PLANO PREVIDENCIÁRIO							DESPESA PLANO PREVIDENCIÁRIO - FE				
		QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA
Sep-21	MILITAR	12312	8,769,760.72	0.00	3690	2,975,404.21	1229	601,075.03	12,346,239.96	3692	28,351,825.84	1216	5,572,832.68
	ASSEMBLÉIA	405	360,446.79	720,893.58	86	47,534.62	6	3,578.97	1,132,453.96	157	1,143,140.34	40	172,383.63
	TRIBUNAL DE CONTAS	302	1,319,222.07	2,638,444.14	76	228,522.31	11	25,851.44	4,212,039.96	77	1,931,142.16	18	242,025.12
	TRIBUNAL DE JUSTIÇA	4180	5,333,158.21	10,666,316.42	211	398,574.02	71	112,671.31	16,510,719.96	309	4,207,498.63	136	1,370,024.00
	MINIST. PÚBLICO	940	2,628,189.58	5,256,650.77	63	262,451.93	22	46,016.07	8,193,308.35	70	1,949,123.61	37	450,465.56
	EXECUTIVO CIVIL	36980	21,115,524.37	42,231,048.74	2710	1,967,677.21	569	374,734.25	65,688,984.57	28326	110,274,076.73	5495	18,034,193.55
	DEFENSORIA PÚBLICA	248	1,010,136.50	2,020,273.00					3,030,409.50				
	SUB TOTAL	55367	40,536,438.24	63,533,626.65	6836	5,880,164.30	1908	1,163,927.07	111,114,156.26	32631	147,856,807.31	6942	25,841,924.54
	SERV. A DISPOSIÇÃO		0.00	0.00		0.00		0.00	0.00		0.00		0.00
TOTAL	55367	40,536,438.24	63,533,626.65	6836	5,880,164.30	1908	1,163,927.07	114,248,410.80	32631	147,856,807.31	6942	25,841,925	

MÊS	ÓRGÃO	RECEITA PLANO PREVIDENCIÁRIO							DESPESA PLANO PREVIDENCIÁRIO - FE				
		QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA
Oct-21	MILITAR	12302	8,750,483.48	0.00	3693	2,981,612.78	1236	589,856.46	12,321,952.72	3695	28,410,956.48	1223	5,482,411.41
	ASSEMBLÉIA	405	360,023.50	720,047.00	85	46,820.50	6	3,578.97	1,130,469.97	155	1,130,721.74	40	172,383.63
	TRIBUNAL DE CONTAS	301	1,326,752.79	2,653,505.58	76	228,522.31	11	25,851.44	4,234,632.12	77	1,931,142.16	17	241,389.70
	TRIBUNAL DE JUSTIÇA	4187	5,333,158.21	10,666,316.42	211	398,574.02	71	112,671.31	16,510,719.96	308	4,199,216.32	137	1,370,022.19
	MINIST. PÚBLICO	940	2,629,350.83	5,258,701.66	64	263,392.47	22	46,016.07	8,197,461.03	71	1,961,813.04	37	450,465.56
	EXECUTIVO CIVIL	36896	21,101,381.80	42,203,591.84	2700	1,957,336.31	570	377,554.22	65,639,864.17	28264	110,075,774.37	5521	17,795,237.32
	DEFENSORIA PÚBLICA	248	1,008,819.19	2,017,638.38					3,026,457.57				
	SUB TOTAL	55279	40,509,969.80	63,519,800.88	6829	5,876,258.39	1916	1,155,528.47	111,061,557.54	32570	147,709,624.11	6975	25,511,909.81
	SERV. A DISPOSIÇÃO					0.00		0.00	0.00		0.00		0.00
TOTAL	55279	40,509,969.80	63,519,800.88	6829	5,876,258.39	1916	1,155,528.47	114,171,014.10	32570	147,709,624.11	6975	25,511,909.81	
MÊS	ÓRGÃO	RECEITA PLANO PREVIDENCIÁRIO							DESPESA PLANO PREVIDENCIÁRIO - FE				
		QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA
Nov-21	MILITAR	12278	8,735,189.71	0.00	3705	2,992,529.40	1235	590,892.03	12,318,611.14	2868	28,521,238.26	1221	5,485,287.56
	ASSEMBLÉIA	405	359,999.65	719,999.30	85	46,884.89	6	3,578.97	1,130,462.81	155	1,131,111.95	40	172,383.63
	TRIBUNAL DE CONTAS	300	1,320,169.35	2,640,338.70	76	228,522.31	10	24,437.12	4,213,467.48	77	1,931,142.16	16	227,099.71
	TRIBUNAL DE JUSTIÇA	4200	5,362,414.32	10,724,828.64	210	393,855.65	71	112,671.31	16,593,769.92	307	4,165,751.46	139	1,374,293.95
	MINIST. PÚBLICO	940	2,629,732.84	5,259,739.55	64	263,392.47	22	46,016.07	8,198,880.93	70	1,960,713.04	37	450,465.56
	EXECUTIVO CIVIL	36689	21,569,051.55	43,138,103.10	2724	1,982,296.98	576	378,992.61	67,068,444.24	28360	110,664,681.17	5561	17,993,998.54
	DEFENSORIA PÚBLICA	250	1,017,437.60	2,034,875.20					3,052,312.80				
	SUB TOTAL	55062	40,993,995.02	64,517,884.49	6864	5,907,481.70	1920	1,156,588.11	112,575,949.32	31837	148,374,638.04	7014	25,703,528.95
	SERV. A DISPOSIÇÃO					0.00		0.00	0.00		0.00		0.00
TOTAL	55062	40,993,995.02	64,517,884.49	6864	5,907,481.70	1920	1,156,588.11	115,703,491.86	31837	148,374,638.04	7014	25,703,528.95	

MÊS	ÓRGÃO	RECEITA PLANO PREVIDENCIÁRIO							DESPESA PLANO PREVIDENCIÁRIO - FE				
		QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA
13º SALÁRIO 2021	MILITAR	12302	8,630,305.82	0.00	3695	2,982,262.23	1239	562,946.89	12,175,514.94	3695	14,421,057.60	1225	2,829,938.29
	ASSEMBLÉIA	405	360,132.53	720,265.06	85	46,820.50	6	3,578.97	1,130,797.06	155	574,891.38	40	87,036.77
	TRIBUNAL DE CONTAS	300	1,316,032.82	2,632,065.64	76	228,524.27	11	25,851.44	4,202,474.17	77	1,004,127.44	17	121,691.65
	TRIBUNAL DE JUSTIÇA	4202	5,326,001.51	10,652,003.02	211	398,508.80	71	112,671.31	16,489,184.64	308	2,128,013.50	137	689,197.89
	MINIST. PÚBLICO	938	2,627,627.61	5,255,866.31	64	260,913.59	22	46,016.07	8,190,423.58	71	999,995.19	37	225,232.69
	EXECUTIVO CIVIL	36929	21,045,738.70	42,091,477.40	2701	1,959,139.61	570	377,554.22	65,473,909.93	28252	55,269,955.30	5523	9,102,644.90
	DEFENSORIA PÚBLICA	248	999,612.97	1,999,225.94					2,998,838.91				
	SUB TOTAL	55324	40,305,451.96	63,350,903.37	6832	5,876,169.00	1919	1,128,618.90	110,661,143.23	32558	74,398,040.41	6979	13,055,742.19
	SERV. A DISPOSIÇÃO					0.00		0.00	0.00		0.00		0.00
TOTAL	55324	40,305,451.96	63,350,903.37	6832	5,876,169.00	1919	1,128,618.90	113,766,457.32	32558	74,398,040.41	6979	13,055,742.19	
MÊS	ÓRGÃO	RECEITA PLANO PREVIDENCIÁRIO							DESPESA PLANO PREVIDENCIÁRIO - FE				
		QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA
Dec-21	MILITAR	12267	8,722,434.16	0.00	3716	3,015,250.79	1253	602,237.22	12,339,922.17	3719	28,737,639.50	1229	5,593,336.99
	ASSEMBLÉIA	405	359,931.47	719,862.94	85	46,688.09	6	3,578.97	1,130,061.47	154	1,126,803.20	0	172,383.63
	TRIBUNAL DE CONTAS	300	1,321,022.29	2,642,044.58	76	228,522.31	10	24,437.12	4,216,026.30	77	1,931,142.16	16	226,464.29
	TRIBUNAL DE JUSTIÇA	4196	5,345,125.14	10,690,250.28	215	409,138.26	73	122,147.94	16,566,661.62	311	4,279,959.16	141	1,439,733.51
	MINIST. PÚBLICO	940	2,634,579.00	5,269,435.67	64	263,392.47	22	46,016.07	8,213,423.21	70	1,960,713.04	37	450,465.56
	EXECUTIVO CIVIL	36617	21,704,025.18	43,408,863.59	2733	1,993,782.82	585	413,041.14	67,519,712.73	28417	111,023,236.54	5591	18,292,912.34
	DEFENSORIA PÚBLICA	250	1,010,440.54	2,020,881.08					3,031,321.62				
	SUB TOTAL	54975	41,097,557.78	64,751,338.14	6889	5,956,774.74	1949	1,211,458.46	113,017,129.12	32748	149,059,493.60	7014	26,175,296.32
	SERV. A DISPOSIÇÃO								0.00		0.00		0.00
TOTAL	54975	41,097,557.78	64,751,338.14	6889	5,956,774.74	1949	1,211,458.46	116,131,841.91	32748	149,059,493.60	7014	26,175,296.32	

ESTADO DO MARANHÃO - IPREV MA
 ISÃO E APOSENTADORIA - FEPA
 PETÊNCIA / FEPA 2020

INSTITUTO DE PREVIDENCIA DO ESTADO DO MARANHÃO - IPREV MA
 FUNDO ESTADUAL DE PENSÃO E APOSENTADORIA - FEPA
 DESPESA - COMPETÊNCIA / FEPA 2020

TOTAL GERAL	RECEITA PLANO PREVIDENCIÁRIO							DESPESA PLANO PREVIDENCIÁRIO - FE				
	QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA
SUBTOTAL	54975	530,432,797.34	832,979,856.65	6889	75,405,238.01	1949	14,442,700.32	1,453,260,592.32	32,748	1,895,623,304.94	7,014	320,870,671.31
SERV. A DISPOSIÇÃO		0.00	0.00	0	0.00		0.00	0.00	0	0.00	0	0.00
TOTAL GERAL	54975	530,432,797.34	832,979,856.65	6889	75,405,238.01	1949	14,442,700.32	1,453,260,592.32	32,748	1,895,623,304.94	7,014	320,870,671.31

:PA
SOMA
32,098,083.79
1,274,428.12
1,960,784.89
5,378,595.39
2,396,005.27
120,992,168.95
0.00
164,100,066.41
0.00
164,100,066.41
:PA
SOMA
32,645,385.62
1,287,164.46
1,978,647.08
5,491,091.12
2,398,133.74
122,726,726.83
0.00
166,527,148.85
0.00
166,527,148.85

:PA
SOMA
32,535,931.61
1,295,760.67
1,969,716.00
5,502,841.69
2,428,325.95
123,390,973.53
0.00
167,123,549.45
0.00
167,123,549.45
:PA
SOMA
32,701,533.11
1,314,704.85
2,044,216.13
5,498,422.23
2,405,855.85
124,512,728.86
0.00
168,477,461.03
0.00
168,477,461.03

PA
SOMA
33,048,123.94
1,296,459.12
2,118,625.57
5,534,657.75
2,405,855.85
125,618,194.40
0.00
170,021,916.63
0.00
170,021,916.63
PA
SOMA
16,044,518.37
647,284.68
984,851.23
2,727,756.69
1,183,031.43
61,319,913.11
0.00
82,907,355.51
0.00
82,907,355.51

PA
SOMA
33,016,304.15
1,296,459.12
2,096,753.50
5,560,376.92
2,399,589.12
125,718,342.19
0.00
170,087,825.00
0.00
170,087,825.00
PA
SOMA
33,578,255.12
1,303,806.56
2,137,704.57
5,580,835.22
2,399,589.12
126,807,934.24
0.00
171,808,124.83
0.00
171,808,124.83

PA
SOMA
33,631,027.98
1,315,523.97
2,137,705.00
5,559,578.12
2,399,589.17
126,710,099.02
0.00
171,753,523.26
0.00
171,753,523.26
PA
SOMA
33,924,658.52
1,315,523.97
2,173,167.28
5,577,522.63
2,399,589.17
128,308,270.28
0.00
173,698,731.85
0.00
173,698,731.85

PA
SOMA
33,893,367.89
1,303,105.37
2,172,531.86
5,569,238.51
2,412,278.60
127,871,011.69
0.00
173,221,533.92
0.00
173,221,533.92
PA
SOMA
34,006,525.82
1,303,495.58
2,158,241.87
5,540,045.41
2,411,178.60
128,658,679.71
0.00
174,078,166.99
0.00
174,078,166.99

:PA
SOMA
17,250,995.89
661,928.15
1,125,819.09
2,817,211.39
1,225,227.88
64,372,600.20
0.00
87,453,782.60
0.00
87,453,782.60
:PA
SOMA
34,330,976.49
1,299,186.83
2,157,606.45
5,719,692.67
2,411,178.60
129,316,148.88
0.00
175,234,789.92
0.00
175,234,789.92

:PA
SOMA
2,216,493,976.25
0.00
2,216,493,976.25

INSTITUTO DE PREVIDENCIA DO ESTADO DO MARANHÃO - IPREV MA
FUNDO ESTADUAL DE PENSÃO E APOSENTADORIA - FEPA
RELATÓRIO DE RECEITAS E DESPESAS
PLANO FINANCEIRO DO TESOIRO - COMPETÊNCIA 2021

MÊS	ÓRGÃO	RECEITA PLANO FINANCEIRO - TESOIRO					DESPESA PLANO FINANCEIRO - TESOIRO				
		QUANT	INATIVO TES	QUANT	PENSIONISTA TES	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA	SOMA
Jan-21	MILITAR	623	563,603.92	1029	652,701.05	1,216,304.97	623	5,368,376.58	1026	6,025,302.61	11,393,679.19
	ASSEMBLÉIA	45	54,805.34	17	6,879.59	61,684.93	52	661,452.34	46	240,914.78	902,367.12
	TRIBUNAL DE CONTAS	21	73,993.31	22	75,542.76	149,536.07	24	578,318.86	28	596,456.98	1,174,775.84
	TRIBUNAL DE JUSTIÇA	86	119,771.51	155	247,253.16	367,024.67	113	1,403,338.67	220	2,751,832.15	4,155,170.82
	MINIST. PÚBLICO	34	171,086.26	37	152,304.06	323,390.32	35	1,199,368.42	44	1,129,859.69	2,329,228.11
	EXECUTIVO CIVIL	495	627,087.43	426	442,075.65	1,069,163.08	3402	15,367,195.13	2597	10,481,576.47	25,848,771.60
	DEFENSORIA PÚBLICA					0.00					0.00
	SUB TOTAL	1304	1,610,347.77	1686	1,576,756.27	3,187,104.04	4249	24,578,050.00	3961	21,225,942.68	45,803,992.68
	SERV. A DISPOSIÇÃO					0.00		0.00			0.00
TOTAL	1304	1,610,347.77	1686	1,576,756.27	3,187,104.04	4249	24,578,050.00	3961	21,225,942.68	45,803,992.68	
MÊS	ÓRGÃO	RECEITA PLANO FINANCEIRO - TESOIRO					DESPESA PLANO FINANCEIRO - TESOIRO				
		QUANT	INATIVO TES	QUANT	PENSIONISTA TES	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA	SOMA
Feb-21	MILITAR	618	560,279.78	1032	677,471.73	1,237,751.51	618	5,336,708.22	1028	6,256,103.19	11,592,811.41
	ASSEMBLÉIA	45	54,344.25	17	7,234.64	61,578.89	52	661,452.34	46	250,190.06	911,642.40
	TRIBUNAL DE CONTAS	21	73,395.63	23	81,462.46	154,858.09	24	578,318.86	29	685,890.72	1,264,209.58
	TRIBUNAL DE JUSTIÇA	85	119,099.28	156	252,086.68	371,185.96	112	1,396,746.06	219	2,839,200.51	4,235,946.57
	MINIST. PÚBLICO	34	169,731.37	37	153,622.21	323,353.58	35	1,199,368.42	44	1,175,286.79	2,374,655.21
	EXECUTIVO CIVIL	493	621,162.40	434	446,310.66	1,067,473.06	3387	15,323,279.70	2593	10,745,400.36	26,068,680.06
	DEFENSORIA PÚBLICA					0.00					0.00
	SUB TOTAL	1296	1,598,012.71	1699	1,618,188.38	3,216,201.09	4228	24,495,873.60	3959	21,952,071.63	46,447,945.23
	SERV. A DISPOSIÇÃO					0.00		0.00		0.00	0.00
TOTAL	1296	1,598,012.71	1699	1,618,188.38	3,216,201.09	4228	24,495,873.60	3959	21,952,071.63	46,447,945.23	

MÊS	ÓRGÃO	RECEITA PLANO FINANCEIRO - TESOIRO					DESPESA PLANO FINANCEIRO - TESOIRO				
		QUANT	INATIVO TES	QUANT	PENSIONISTA TES	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA	SOMA
Mar-21	MILITAR	614	557,561.37	1031	667,560.35	1,225,121.72	614	5,310,815.76	1027	6,159,404.75	11,470,220.51
	ASSEMBLÉIA	45	54,344.25	17	7,234.64	61,578.89	52	661,452.34	46	245,368.80	906,821.14
	TRIBUNAL DE CONTAS	21	73,395.63	23	81,462.46	154,858.09	24	578,318.86	29	641,173.85	1,219,492.71
	TRIBUNAL DE JUSTIÇA	85	116,707.46	156	254,870.19	371,577.65	112	1,384,039.31	218	2,827,526.37	4,211,565.68
	MINIST. PÚBLICO	33	164,697.62	38	157,001.32	321,698.94	34	1,163,906.14	45	1,169,548.39	2,333,454.53
	EXECUTIVO CIVIL	491	620,473.54	433	440,675.76	1,061,149.30	3373	15,270,835.26	2587	10,573,474.54	25,844,309.80
	DEFENSORIA PÚBLICA					0.00					0.00
	SUB TOTAL	1289	1,587,179.87	1698	1,608,804.72	3,195,984.59	4209	24,369,367.67	3952	21,616,496.70	45,985,864.37
	SERV. A DISPOSIÇÃO					0.00		0.00		0.00	0.00
TOTAL	1289	1,587,179.87	1698	1,608,804.72	3,195,984.59	4209	24,369,367.67	3952	21,616,496.70	45,985,864.37	
MÊS	ÓRGÃO	RECEITA PLANO FINANCEIRO - TESOIRO					DESPESA PLANO FINANCEIRO - TESOIRO				
		QUANT	INATIVO TES	QUANT	PENSIONISTA TES	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA	SOMA
Apr-21	MILITAR	605	549,433.84	1034	669,615.31	1,219,049.15	605	5,233,399.57	1030	6,178,975.83	11,412,375.40
	ASSEMBLÉIA	43	52,498.94	17	7,234.64	59,733.58	50	636,290.33	46	245,368.80	881,659.13
	TRIBUNAL DE CONTAS	21	78,173.74	22	77,119.23	155,292.97	24	604,435.11	28	609,571.48	1,214,006.59
	TRIBUNAL DE JUSTIÇA	84	115,952.33	155	254,828.22	370,780.55	111	1,372,473.61	217	2,796,470.00	4,168,943.61
	MINIST. PÚBLICO	33	164,697.62	37	151,967.57	316,665.19	34	1,163,906.14	44	1,134,086.11	2,297,992.25
	EXECUTIVO CIVIL	486	612,001.11	432	440,657.31	1,052,658.42	3354	15,159,267.09	2581	10,560,122.96	25,719,390.05
	DEFENSORIA PÚBLICA					0.00					0.00
	SUB TOTAL	1272	1,572,757.58	1697	1,601,422.28	3,174,179.86	4178	24,169,771.85	3946	21,524,595.18	45,694,367.03
	SERV. A DISPOSIÇÃO					0.00		0.00		0.00	0.00
TOTAL	1272	1,572,757.58	1697	1,601,422.28	3,174,179.86	4178	24,169,771.85	3946	21,524,595.18	45,694,367.03	

MÊS	ÓRGÃO	RECEITA PLANO FINANCEIRO - TESOIRO					DESPESA PLANO FINANCEIRO - TESOIRO				
		QUANT	INATIVO TES	QUANT	PENSIONISTA TES	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA	SOMA
May-21	MILITAR	602	546,308.99	1037	672,376.13	1,218,685.12	602	5,203,634.99	1033	6,199,569.30	11,403,204.29
	ASSEMBLÉIA	43	52,498.94	17	7,234.64	59,733.58	50	636,290.33	46	245,368.80	881,659.13
	TRIBUNAL DE CONTAS	21	78,173.74	21	72,085.48	150,259.22	24	604,435.11	27	574,109.20	1,178,544.31
	TRIBUNAL DE JUSTIÇA	84	115,952.33	154	250,451.41	366,403.74	111	1,372,473.61	216	2,764,465.30	4,136,938.91
	MINIST. PÚBLICO	32	159,663.87	38	155,346.68	315,010.55	33	1,128,443.86	45	1,160,839.78	2,289,283.64
	EXECUTIVO CIVIL	486	612,001.12	429	441,514.63	1,053,515.75	3345	15,129,782.99	2572	10,515,358.16	25,645,141.15
	DEFENSORIA PÚBLICA					0.00					0.00
	SUB TOTAL	1268	1,564,598.99	1696	1,599,008.97	3,163,607.96	4165	24,075,060.89	3939	21,459,710.54	45,534,771.43
	SERV. A DISPOSIÇÃO					0.00		0.00		0.00	0.00
TOTAL	1268	1,564,598.99	1696	1,599,008.97	3,163,607.96	4165	24,075,060.89	3939	21,459,710.54	45,534,771.43	
MÊS	ÓRGÃO	RECEITA PLANO FINANCEIRO - TESOIRO					DESPESA PLANO FINANCEIRO - TESOIRO				
		QUANT	INATIVO TES	QUANT	PENSIONISTA TES	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA	SOMA
13º/2021	MILITAR					0.00	607	2,602,654.72	1027	3,085,466.11	5,688,120.83
	ASSEMBLÉIA					0.00	51	323,735.32	45	116,832.26	440,567.58
	TRIBUNAL DE CONTAS					0.00	24	289,158.07	28	302,734.60	591,892.67
	TRIBUNAL DE JUSTIÇA					0.00	110	667,793.28	217	1,379,303.21	2,047,096.49
	MINIST. PÚBLICO					0.00	34	581,950.96	44	564,813.63	1,146,764.59
	EXECUTIVO CIVIL					0.00	3364	7,586,497.04	2581	5,247,690.94	12,834,187.98
	DEFENSORIA PÚBLICA					0.00					0.00
	SUB TOTAL	0	0.00	0	0.00	0.00	4190	12,051,789.39	3942	10,696,840.75	22,748,630.14
	SERV. A DISPOSIÇÃO					0.00		0.00		0.00	0.00
TOTAL	0	0.00	0	0.00	0.00	4190	12,051,789.39	3942	10,696,840.75	22,748,630.14	

MÊS	ÓRGÃO	RECEITA PLANO FINANCEIRO - TESOIRO					DESPESA PLANO FINANCEIRO - TESOIRO				
		QUANT	INATIVO TES	QUANT	PENSIONISTA TES	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA	SOMA
Jun-21	MILITAR	596	540,764.96	1038	672,638.57	1,213,403.53	597	5,160,795.84	1034	6,207,768.79	11,368,564.63
	ASSEMBLÉIA	42	51,748.39	17	7,234.64	58,983.03	48	623,586.44	46	245,368.80	868,955.24
	TRIBUNAL DE CONTAS	20	76,095.27	21	72,085.48	148,180.75	23	584,849.16	27	574,109.20	1,158,958.36
	TRIBUNAL DE JUSTIÇA	82	110,632.63	154	250,451.41	361,084.04	109	1,328,604.30	216	2,764,465.30	4,093,069.60
	MINIST. PÚBLICO	31	154,630.12	38	156,970.85	311,600.97	32	1,092,981.58	45	1,170,810.11	2,263,791.69
	EXECUTIVO CIVIL	482	609,873.34	430	441,756.88	1,051,630.22	3310	15,014,183.80	2563	10,493,797.84	25,507,981.64
	DEFENSORIA PÚBLICA					0.00					0.00
	SUB TOTAL	1253	1,543,744.71	1698	1,601,137.83	3,144,882.54	4119	23,805,001.12	3931	21,456,320.04	45,261,321.16
	SERV. A DISPOSIÇÃO					0.00		0.00		0.00	0.00
TOTAL	1253	1,543,744.71	1698	1,601,137.83	3,144,882.54	4119	23,805,001.12	3931	21,456,320.04	45,261,321.16	
MÊS	ÓRGÃO	RECEITA PLANO FINANCEIRO - TESOIRO					DESPESA PLANO FINANCEIRO - TESOIRO				
		QUANT	INATIVO TES	QUANT	PENSIONISTA TES	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA	SOMA
Jul-21	MILITAR	595	540,319.06	1043	676,596.60	1,216,915.66	596	5,156,549.16	1039	6,245,464.39	11,402,013.55
	ASSEMBLÉIA	42	51,181.51	17	7,234.64	58,416.15	48	620,215.29	46	245,368.80	865,584.09
	TRIBUNAL DE CONTAS	20	70,990.27	21	72,085.48	143,075.75	23	584,849.16	27	574,109.20	1,158,958.36
	TRIBUNAL DE JUSTIÇA	82	110,632.63	154	251,474.82	362,107.45	109	1,328,604.30	217	2,797,122.18	4,125,726.48
	MINIST. PÚBLICO	31	154,630.12	38	156,970.85	311,600.97	32	1,092,981.58	45	1,170,810.11	2,263,791.69
	EXECUTIVO CIVIL	482	610,838.59	432	446,597.19	1,057,435.78	3305	15,007,044.45	2566	10,730,178.04	25,737,222.49
	DEFENSORIA PÚBLICA					0.00					0.00
	SUB TOTAL	1252	1,538,592.18	1705	1,610,959.58	3,149,551.76	4113	23,790,243.94	3940	21,763,052.72	45,553,296.66
	SERV. A DISPOSIÇÃO					0.00		0.00		0.00	0.00
TOTAL	1252	1,538,592.18	1705	1,610,959.58	3,149,551.76	4113	23,790,244	3940	21,763,053	45,553,296.66	

MÊS	ÓRGÃO	RECEITA PLANO FINANCEIRO - TESOIRO					DESPESA PLANO FINANCEIRO - TESOIRO				
		QUANT	INATIVO TES	QUANT	PENSIONISTA TES	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA	SOMA
Aug-21	MILITAR	593	538,928.89	1047	681,084.95	1,220,013.84	594	5,143,306.65	1043	6,288,210.43	11,431,517.08
	ASSEMBLÉIA	42	51,181.54	17	7,234.64	58,416.18	48	620,215.43	46	245,368.85	865,584.28
	TRIBUNAL DE CONTAS	20	70,990.32	21	72,085.49	143,075.81	23	584,849.30	27	574,109.21	1,158,958.51
	TRIBUNAL DE JUSTIÇA	81	109,680.26	154	252,022.46	361,702.72	108	1,315,843.34	217	2,780,730.31	4,096,573.65
	MINIST. PÚBLICO	30	149,596.37	38	156,970.85	306,567.22	31	1,057,519.30	45	1,170,810.11	2,228,329.41
	EXECUTIVO CIVIL	477	601,084.94	429	446,713.01	1,047,797.95	3287	14,884,186.63	2567	10,528,594.63	25,412,781.26
	DEFENSORIA PÚBLICA					0.00					0.00
	SUB TOTAL	1243	1,521,462.32	1706	1,616,111.40	3,137,573.72	4091	23,605,920.65	3945	21,587,823.54	45,193,744.19
	SERV. A DISPOSIÇÃO					0.00		0.00		0.00	0.00
TOTAL	1243	1,521,462.32	1706	1,616,111.40	3,137,573.72	4091	23,605,920.65	3945	21,587,823.54	45,193,744.19	
MÊS	ÓRGÃO	RECEITA PLANO FINANCEIRO - TESOIRO					DESPESA PLANO FINANCEIRO - TESOIRO				
		QUANT	INATIVO TES	QUANT	PENSIONISTA TES	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA	SOMA
Sep-21	MILITAR	590	533,917.02	1048	680,008.21	1,213,925.23	591	5,095,571.73	1044	6,277,955.71	11,373,527.44
	ASSEMBLÉIA	42	51,181.54	17	7,234.64	58,416.18	48	620,215.43	46	245,368.85	865,584.28
	TRIBUNAL DE CONTAS	20	70,990.32	21	72,085.49	143,075.81	23	584,849.30	27	574,109.21	1,158,958.51
	TRIBUNAL DE JUSTIÇA	81	109,680.26	155	255,401.57	365,081.83	108	1,315,843.34	218	2,807,483.97	4,123,327.31
	MINIST. PÚBLICO	30	149,596.37	38	156,970.85	306,567.22	31	1,057,519.30	45	1,170,810.11	2,228,329.41
	EXECUTIVO CIVIL	477	600,296.68	430	446,891.59	1,047,188.27	3281	14,864,794.48	2571	10,546,531.16	25,411,325.64
	DEFENSORIA PÚBLICA					0.00					0.00
	SUB TOTAL	1240	1,515,662.19	1709	1,618,592.35	3,134,254.54	4082	23,538,793.58	3951	21,622,259.01	45,161,052.59
	SERV. A DISPOSIÇÃO					0.00		0.00		0.00	0.00
TOTAL	1240	1,515,662.19	1709	1,618,592.35	3,134,254.54	4082	23,538,793.58	3951	21,622,259.01	45,161,052.59	

MÊS	ÓRGÃO	RECEITA PLANO FINANCEIRO - TESOIRO					DESPESA PLANO FINANCEIRO - TESOIRO				
		QUANT	INATIVO TES	QUANT	PENSIONISTA TES	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA	SOMA
Oct-21	MILITAR	589	533,685.51	1042	674,901.47	1,208,586.98	590	5,093,364.08	1037	6,222,333.99	11,315,698.07
	ASSEMBLÉIA	42	51,181.54	17	7,234.64	58,416.18	48	620,215.43	46	245,368.85	865,584.28
	TRIBUNAL DE CONTAS	20	70,990.32	20	67,051.74	138,042.06	23	584,849.30	26	538,646.93	1,123,496.23
	TRIBUNAL DE JUSTIÇA	81	109,680.26	155	255,401.57	365,081.83	107	1,309,984.93	217	2,803,180.37	4,113,165.30
	MINIST. PÚBLICO	30	149,596.37	38	156,970.85	306,567.22	31	1,057,519.30	45	1,170,810.11	2,228,329.41
	EXECUTIVO CIVIL	473	591,303.91	426	441,458.38	1,032,762.29	3243	14,705,892.78	2557	10,462,767.19	25,168,659.97
	DEFENSORIA PÚBLICA					0.00					0.00
	SUB TOTAL	1235	1,506,437.91	1698	1,603,018.65	3,109,456.56	4042	23,371,825.82	3928	21,443,107.44	44,814,933.26
	SERV. A DISPOSIÇÃO					0.00		0.00		0.00	0.00
TOTAL	1235	1,506,437.91	1698	1,603,018.65	3,109,456.56	4042	23,371,825.82	3928	21,443,107.44	44,814,933.26	
MÊS	ÓRGÃO	RECEITA PLANO FINANCEIRO - TESOIRO					DESPESA PLANO FINANCEIRO - TESOIRO				
		QUANT	INATIVO TES	QUANT	PENSIONISTA TES	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA	SOMA
Nov-21	MILITAR	585	531,196.45	1042	697,874.95	1,229,071.40	586	5,069,653.24	1038	6,448,115.12	11,517,768.36
	ASSEMBLÉIA	41	50,587.43	17	7,234.64	57,822.07	47	609,684.57	46	245,368.85	855,053.42
	TRIBUNAL DE CONTAS	20	70,990.32	20	67,051.74	138,042.06	23	584,849.30	26	538,646.93	1,123,496.23
	TRIBUNAL DE JUSTIÇA	80	109,526.73	155	255,401.57	364,928.30	106	1,302,492.52	215	2,795,707.14	4,098,199.66
	MINIST. PÚBLICO	30	149,596.37	38	156,970.85	306,567.22	31	1,057,519.30	45	1,170,810.11	2,228,329.41
	EXECUTIVO CIVIL	472	590,689.39	428	440,422.10	1,031,111.49	3222	14,647,969.56	2558	10,492,739.74	25,140,709.30
	DEFENSORIA PÚBLICA					0.00					0.00
	SUB TOTAL	1228	1,502,586.69	1700	1,624,955.85	3,127,542.54	4015	23,272,168.49	3928	21,691,387.89	44,963,556.38
	SERV. A DISPOSIÇÃO					0.00		0.00		0.00	0.00
TOTAL	1228	1,502,586.69	1700	1,624,955.85	3,127,542.54	4015	23,272,168.49	3928	21,691,387.89	44,963,556.38	

MÊS	ÓRGÃO	RECEITA PLANO FINANCEIRO - TESOIRO					DESPESA PLANO FINANCEIRO - TESOIRO				
		QUANT	INATIVO TES	QUANT	PENSIONISTA TES	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA	SOMA
13º SALÁRIO 2021	MILITAR	590	534,611.54	1052	668,058.43	1,202,669.97	590	2,592,443.48	1038	3,133,394.71	5,725,838.19
	ASSEMBLÉIA	42	51,181.54	17	7,234.64	58,416.18	48	310,438.41	46	128,536.59	438,975.00
	TRIBUNAL DE CONTAS	20	70,990.32	20	67,051.74	138,042.06	23	305,132.85	26	289,105.75	594,238.60
	TRIBUNAL DE JUSTIÇA	80	109,619.97	156	255,521.03	365,141.00	107	673,015.96	218	1,419,524.85	2,092,540.81
	MINIST. PÚBLICO	30	148,041.42	38	156,970.85	305,012.27	31	528,757.53	45	612,580.26	1,141,337.79
	EXECUTIVO CIVIL	474	592,995.54	427	443,037.07	1,036,032.61	3242	7,409,739.74	2558	5,291,680.12	12,701,419.86
	DEFENSORIA PÚBLICA					0.00					0.00
	SUB TOTAL	1236	1,507,440.33	1710	1,597,873.76	3,105,314.09	4041	11,819,527.97	3931	10,874,822.28	22,694,350.25
	SERV. A DISPOSIÇÃO					0.00		0.00		0.00	0.00
TOTAL	1236	1,507,440.33	1710	1,597,873.76	3,105,314.09	4041	11,819,527.97	3931	10,874,822.28	22,694,350.25	
MÊS	ÓRGÃO	RECEITA PLANO FINANCEIRO - TESOIRO					DESPESA PLANO FINANCEIRO - TESOIRO				
		QUANT	INATIVO TES	QUANT	PENSIONISTA TES	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA	SOMA
Dec-21	MILITAR	583	529,701.51	1107	682,390.08	1,212,091.59	584	5,055,412.87	1041	6,300,640.19	11,356,053.06
	ASSEMBLÉIA	41	50,587.43	17	7,234.64	57,822.07	47	609,684.57	46	245,368.85	855,053.42
	TRIBUNAL DE CONTAS	20	70,990.32	20	67,051.74	138,042.06	23	584,849.30	26	538,646.93	1,123,496.23
	TRIBUNAL DE JUSTIÇA	81	110,968.23	156	256,616.03	367,584.26	107	1,318,218.06	216	2,810,610.78	4,128,828.84
	MINIST. PÚBLICO	30	149,596.37	37	152,274.00	301,870.37	31	1,057,519.30	44	1,137,120.95	2,194,640.25
	EXECUTIVO CIVIL	471	589,388.65	429	447,913.79	1,037,302.44	3212	14,600,382.92	2555	10,509,116.75	25,109,499.67
	DEFENSORIA PÚBLICA					0.00					0.00
	SUB TOTAL	1226	1,501,232.51	1766	1,613,480.28	3,114,712.79	4004	23,226,067.02	3928	21,541,504.45	44,767,571.47
	SERV. A DISPOSIÇÃO					0.00		0.00		0.00	0.00
TOTAL	1226	1,501,232.51	1766	1,613,480.28	3,114,712.79	4004	23,226,067.02	3928	21,541,504.45	44,767,571.47	

TOTAL GERAL	RECEITA PLANO FINANCEIRO - TESOIRO					DESPESA PLANO FINANCEIRO - TESOIRO				
	QUANT	INATIVO TES	QUANT	PENSIONISTA TES	SOMA	QUANT	APOSENTADOS	QUANT	PENSIONISTA	SOMA
SUBTOTAL	1226	20,070,055.76	1766	20,890,310.32	40,960,366.08	4,004	310,169,461.99	3,928	280,455,934.85	590,625,396.84
SERV. A DISPOSIÇÃO	0	0.00	0	0.00		0.00	0.00	0.00	0.00	0.00
TOTAL GERAL	1226	20,070,055.76	1766	20,890,310.32	40,960,366.08	4,004	310,169,461.99	3,928	280,455,934.85	590,625,396.84

GOVERNO DO ESTADO DO MARANHÃO
 INSTITUTO DE PREVIDÊNCIA DOS SERVIDORES DO ESTADO DO MARANHÃO - IPREV
 DIRETORIA DO FUNDO ESTADUAL DE PENSÃO E APOSENTADORIA - FEPA
 PLANO PREVIDENCIÁRIO FEPA

DEMONSTRATIVO RECEITA X DESPESA FEPA – COMPETÊNCIA 2021										
MÊS	RECEITAS FEPA			TOTAL RECEITAS FEPA	DESPESAS FEPA				TOTAL DESPESAS FEPA	DÉFICIT FEPA
	QUANT.	EMPREGADO	EMPREGADOR		QUANT.	APOSENTADOS	QUANT.	PENSIONISTAS		
JANEIRO	57105	48.146.015.51	64.839.662.74	112.985.698.25	31.566	141.724.156.54	6.515	22.375.909.87	164.100.066.41	-51.114.368.16
FEVEREIRO	65360	47.650.899.20	64.360.339.02	112.011.238.22	31.714	142.470.751.67	6.549	24.056.397.18	166.527.148.85	-54.515.910.63
MARÇO	56993	47.593.515.71	64.206.140.00	111.799.655.71	31.953	143.474.094.89	6.596	23.649.454.56	167.123.549.45	-55.323.893.74
ABRIL	56383	47.718.919.98	64.296.349.97	112.015.269.95	32.157	144.583.294.82	6.634	23.894.166.21	168.477.461.03	-56.462.191.08
MAIO	56062	47.736.512.68	64.335.408.11	112.071.920.79	32.343	145.064.959.68	6.707	24.356.956.95	170.021.916.63	-57.949.995.84
JUNHO	55897	47.550.045.89	63.875.463.35	111.425.509.24	32.268	145.512.971.30	6.752	24.574.853.70	170.087.825.00	-58.662.315.76
13º SALÁRIO	0	0,00	0,00	0,00	31.857	71.257.383.09	6.569	11.649.972.42	82.907.355.51	-82.907.355.51
JULHO	55634	47.557.143.80	63.659.369.91	111.216.513.71	32.494	146.848.986.63	6.824	24.959.138.20	171.808.124.83	-60.591.611.12
AGOSTO	55596	47.571.300.96	63.733.550.02	111.304.850.98	32.451	146.688.102.85	6.870	25.065.420.41	171.753.523.26	-60.448.672.28
SETEMBRO	55367	47.580.529.61	63.533.626.65	111.114.156.26	32.631	147.856.807.31	6.942	25.841.924.54	173.698.731.85	-62.584.575.59
OUTUBRO	55279	47.541.756.66	63.519.800.88	111.061.557.54	32.570	147.709.624.11	6.975	25.511.909.81	173.221.533.92	-62.159.976.38
NOVEMBRO	55062	48.058.064.83	64.517.884.49	112.575.949.32	31.837	148.374.638.04	7.014	25.703.528.95	174.078.166.99	-61.502.217.67
DEZEMBRO	54975	48.265.790.98	64.751.338.14	113.017.129.12	32.748	149.059.493.60	7.014	26.175.296.32	175.234.789.92	-62.217.660.80
13º SALÁRIO	55324	47.310.239.86	63.350.903.37	110.661.143.23	32.558	74.398.040.41	6.979	13.055.742.19	87.453.782.60	23.207.360.63
SOMA	735,027	620,280,735.67	832,979,856.65	1,453,260,592.32	451,147	1,895,623,304.94	94,930	320,870,671.31	2,216,493,976.25	-763,233,383.93

GOVERNO DO ESTADO DO MARANHÃO
 INSTITUTO DE PREVIDÊNCIA DOS SERVIDORES DO ESTADO DO MARANHÃO - IPREV
 DIRETORIA DO FUNDO ESTADUAL DE PENSÃO E APOSENTADORIA - FEPA
 PLANO FINANCEIRO TESOUREIRO

DEMONSTRATIVO RECEITA X DESPESA TESOUREIRO – COMPETÊNCIA 2021								
MÊS	RECEITAS TESOUREIRO		DESPESAS TESOUREIRO			TOTAL DESPESAS TESOUREIRO	DÉFICIT TESOUREIRO	
	QUANT.	EMPREGADO	QUANT.	APOSENTADOS	QUANT.			PENSIONISTAS
JANEIRO	2.990	3.187.104,04	4.249	24.578.050,00	3.961	21.225.942,68	45.803.992,68	-42.616.888,64
FEVEREIRO	2.995	3.216.201,09	4.228	24.495.873,60	3.959	21.952.071,63	46.447.945,23	-43.231.744,14
MARÇO	2.987	3.195.984,59	4.209	24.369.367,67	3.952	21.616.496,70	45.985.864,37	-42.789.879,78
ABRIL	2.969	3.174.170,86	4.178	24.169.771,85	3.946	21.524.595,18	45.694.367,03	-42.520.187,17
MAIO	2.964	3.163.607,96	4.165	24.075.060,89	3.939	21.459.710,54	45.534.771,43	-42.371.163,47
JUNHO	2.951	3.144.882,54	4.119	23.805.001,12	3.931	21.456.320,04	45.261.321,16	-42.116.438,62
13º SALÁRIO	0	0,00	4.190	12.051.789,39	3.942	10.696.840,75	22.748.630,14	-22.748.630,14
JULHO	2.957	3.149.551,76	4.113	23.790.243,94	3.940	21.763.052,72	45.553.296,66	-42.403.744,90
AGOSTO	2.949	3.137.573,72	4.091	23.605.920,65	3.945	21.587.823,54	45.193.744,19	-42.056.170,47
SETEMBRO	2.949	3.134.254,54	4.082	23.538.793,58	3.951	21.622.259,01	45.161.052,59	-42.026.798,05
OUTUBRO	2.933	3.109.456,56	4.042	23.371.825,82	3.928	21.443.107,44	44.814.933,26	-41.705.476,70
NOVEMBRO	2.928	3.127.542,54	4.015	23.272.168,49	3.928	21.691.387,89	44.963.556,38	-41.836.013,84
DEZEMBRO	2.992	3.114.712,79	4.004	23.226.067,02	3.928	21.541.504,45	44.767.571,47	-41.652.858,68
13º SALÁRIO	2.946	3.105.314,09	4.041	11.819.527,97	3.931	10.874.822,28	22.694.350,25	-19.589.036,16
SOMA	38.510	40.960.366,08	57.726	310.169.461,99	55.181	280.455.934,85	590.625.396,84	-549.665.030,76

APURAÇÃO DO DÉFICIT DO MILITAR 2021
PLANO PREVIDENCIARIO

MÊS	RECEITA MILITAR	DESPESA MILITAR	DÉFICIT
JANEIRO	12,180,067.86	32,098,083.79	-19,918,015.93
FEVEREIRO	12,179,028.89	32,645,385.62	-20,466,356.73
MARÇO	12,185,078.81	32,535,931.61	-20,350,852.80
ABRIL	12,240,520.44	32,701,533.11	-20,461,012.67
MAIO	12,223,686.36	33,048,123.94	-20,824,437.58
13º 1 PARC.	0.00	16,044,518.37	-16,044,518.37
JUNHO	12,228,044.14	33,016,304.15	-20,788,260.01
JULHO	12,324,013.84	33,578,255.12	-21,254,241.28
AGOSTO	12,298,620.91	33,631,027.98	-21,332,407.07
SETEMBRO	12,346,239.96	33,924,658.52	-21,578,418.56
OUTUBRO	12,321,952.72	33,893,367.89	-21,571,415.17
NOVEMBRO	12,318,611.14	34,006,525.82	-21,687,914.68
13º 2 PARC.	12,175,514.94	17,250,995.89	-5,075,480.95
DEZEMBRO	12,339,922.17	34,330,976.49	-21,991,054.32
TOTAL	159,361,302.18	432,705,688.30	-273,344,386.12

APURAÇÃO DO DÉFICIT DO CIVIL 2021
PLANO PREVIDENCIÁRIO

MÊS	RECEITA CIVIL	DESPESA CIVIL	DÉFICIT
JANEIRO	100,805,630.39	132,001,982.62	-31,196,352.23
FEVEREIRO	99,832,209.33	133,881,763.23	-34,049,553.90
MARÇO	99,614,576.90	134,587,617.84	-34,973,040.94
ABRIL	99,774,749.51	135,775,927.92	-36,001,178.41
MAIO	99,848,234.43	136,973,792.69	-37,125,558.26
13º 1 PARC.	0.00	66,862,837.14	-66,862,837.14
JUNHO	99,197,465.10	137,071,520.85	-37,874,055.75
JULHO	98,892,499.87	138,229,869.71	-39,337,369.84
AGOSTO	99,006,230.07	138,122,495.28	-39,116,265.21
SETEMBRO	98,767,916.30	139,774,073.33	-41,006,157.03
OUTUBRO	98,739,604.82	139,328,166.03	-40,588,561.21
NOVEMBRO	100,257,338.18	140,071,641.17	-39,814,302.99
13º 2 PARC.	98,485,628.29	70,202,786.71	28,282,841.58
DEZEMBRO	100,677,206.95	140,903,813.43	-40,226,606.48
TOTAL	1,293,899,290.14	1,783,788,287.95	-489,888,997.81

QUANTIDADE SERVIDORES	TOTALGERAL
68,359	116,172,802.29
68,345	115,227,439.31
68,355	114,995,640.30
67,763	115,189,449.81
67,517	115,235,528.75
0	0.00
67,358	114,570,391.78
67,234	114,366,065.47
67,197	114,442,424.70
67,060	114,248,410.80
66,957	114,171,014.10
66,774	115,703,491.86
67,021	113,766,457.32
66,805	116,131,841.91
876,745	1,494,220,958

DESPESAS PREVIDENCIÁRIAS FEPA									DESPESAS PREVIDENCIÁRIAS TESOURE							TOTAL DESPESAS FEPA	TOTAL DESPESAS TESOURE
QUANT. APOS. CIVIS	APOSENTADOS CIVIS FEPA	QUANT. MIL. REFOR.	MILITAR REFORMADO FEPA	QUANT. PEN. CIVIS	PENSIONISTAS CIVIS FEPA	QUANT. PEN. MIL.	PENSIONISTAS MILITARES FEPA	QUANT. MIL. REFOR.	APOSENTADOS CIVIS TESOURE	QUANT. MIL. REFOR.	MILITAR REFORMADO TESOURE	QUANT. PEN. CIVIS	PENSIONISTAS CIVIS TESOURE	QUANT. PEN. MIL.	PENSIONISTAS MILITARES TESOURE	TOTAL DESPESAS FEPA	TOTAL DESPESAS TESOURE
27,961	114,225,010.28	3,605	27,499,146.26	5,403	17,776,972.34	1,112	4,598,937.53	3,626	19,209,673.42	623	5,368,376.58	2,935	15,200,640.07	1,026	6,025,302.61	164,100,066.41	45,808,576.68
28,082	114,768,753.27	3,632	27,701,998.40	5,432	19,113,009.96	1,117	4,943,387.22	3,610	19,159,165.38	618	5,336,708.22	2,931	15,695,968.44	1,028	6,256,103.19	166,537,329.85	46,452,522.23
28,326	115,799,566.79	3,627	27,674,528.10	5,464	18,788,051.05	1,122	4,861,403.51	3,595	19,058,551.91	614	5,310,815.76	2,925	15,457,091.95	1,027	6,159,404.75	167,133,762.45	45,990,430.37
28,520	116,787,472.69	3,657	27,795,822.13	5,506	18,988,455.23	1,128	4,905,710.98	3,573	18,936,372.28	605	5,233,399.57	2,916	15,345,619.35	1,030	6,178,975.83	168,487,732.03	45,698,918.03
28,702	117,812,075.73	3,641	27,852,883.95	5,552	19,161,716.96	1,155	5,195,239.99	3,563	18,871,425.90	602	5,203,634.99	2,906	15,260,141.24	1,033	6,199,569.30	170,032,264.63	45,539,312.43
28,266	57,619,950.76	3,591	13,637,432.33	5,448	9,242,886.38	1,121	2,407,086.04	3,583	9,449,134.67	607	2,602,654.72	2,915	7,611,374.64	1,027	3,085,466.11	82,917,515.51	22,753,179.14
28,632	117,691,229.01	3,636	27,821,742.29	5,582	19,380,291.84	1,170	5,194,561.86	3,522	18,644,205.28	597	5,160,795.84	2,897	15,248,551.25	1,034	6,207,768.79	170,098,213.00	45,265,849.16
28,800	118,539,297.89	3,694	28,309,688.74	5,640	19,690,571.82	1,184	5,268,566.38	3,517	18,633,694.78	596	5,156,549.16	2,901	15,517,588.33	1,039	6,245,464.39	171,818,642.83	45,557,832.66
28,765	118,428,720.93	3,686	28,259,381.92	5,669	19,693,774.35	1,201	5,371,646.06	3,497	18,462,614.00	594	5,143,306.65	2,902	15,299,613.11	1,043	6,288,210.43	171,764,079.26	45,198,283.19
28,939	119,504,981.47	3,692	28,351,825.84	5,726	20,269,091.86	1,216	5,572,832.68	3,491	18,443,221.85	591	5,095,571.73	2,907	15,344,303.30	1,044	6,277,955.71	173,709,365.85	45,165,594.59
28,875	119,298,667.63	3,695	28,410,956.48	5,752	20,029,498.40	1,223	5,482,411.41	3,452	18,278,461.74	590	5,093,364.08	2,891	15,220,773.45	1,037	6,222,333.99	173,232,203.92	44,819,451.26
28,969	119,853,399.78	2,868	28,521,238.26	5,793	20,218,241.39	1,221	5,485,287.56	3,429	18,202,515.25	586	5,069,653.24	2,890	15,243,272.77	1,038	6,448,115.12	174,088,048.99	44,968,070.38
28,863	59,976,982.81	3,695	14,421,057.60	5,754	10,225,803.90	1,225	2,829,938.29	3,451	9,227,084.49	590	2,592,443.48	2,893	7,741,427.57	1,038	3,133,394.71	87,464,456.60	22,698,871.25
29,029	120,321,854.10	3,719	28,737,639.50	5,785	20,581,959.33	1,229	5,593,336.99	3,420	18,170,654.15	584	5,055,412.87	2,887	15,240,864.26	1,041	6,300,640.19	175,245,522.92	44,772,083.47
400,729	1,530,627,963.14	50,418	364,995,341.80	78,506	253,160,324.81	16,424	67,710,346.50	49,329	R\$ 242,746,775.10	8,397	R\$ 67,422,686.89	40,696	R\$ 199,427,229.73	14,485	81,028,705.12	2,216,629,204.25	590,688,974.84
	1,783,788,287.95		432,705,688.30						442,174,004.83		148,451,392.01						
									R\$ 7,545,737.92		132,863,995.85		5760212.57				
	2,216,493,976.25								98,094,592.96				R\$ 74,882,763.41				

MÊS	RECEITAS			TOTAL RECEITAS
	QUANT.	SERVIDOR	PATRONAL	
JANEIRO	66882	41,739,961.50	51,136,269.39	92,876,230.89
FEVEREIRO	66580	42,371,223.82	51,892,341.52	94,263,565.34
MARÇO	69546	48,808,461.27	65,739,710.06	114,548,171.33
ABRIL	69363	49,870,134.20	65,671,342.33	115,541,476.53
MAIO	69094	49,820,173.81	65,476,166.54	115,296,340.35
JUNHO	0	49,683,677.30	65,347,541.87	115,031,219.17
13º SALARIO	68866	-	-	0.00
JULHO	68474	49,782,453.37	65,331,625.32	115,114,078.69
AGOSTO	68325	49,662,426.24	65,239,770.07	114,902,196.31
SETEMBRO	68231	49,894,327.62	65,177,982.04	115,072,309.66
OUTUBRO	68198	49,513,808.91	64,747,139.58	114,260,948.49
NOVEMBRO	68284	49,747,815.38	65,301,194.38	115,049,009.76
13º SALARIO	68921	49,491,498.17	64,653,363.53	114,144,861.70
DEZEMBRO	68925	51,460,447.83	66,381,939.64	117,842,387.47
SOMA	889,689	631,846,409.42	822,096,386.27	1,453,942,795.69

MÊS	ÓRGÃO	RECEITA											
		QUANT	EMPREGADO	EMPREGADOR	QUANT	INATIVO TES	QUANT	PENSIONISTA TES	QUANT	INATIVO FEPA	QUANT	PENSIONISTA FEPA	SOMA
DEZEMBRO/2020	MILITAR	12494	8,544,151.13	0.00	628	513,356.30	1027	597,697.43	3585	2,594,514.56	1123	474,602.64	12,724,322.06
	ASSEMBLÉIA	418	370,536.13	740,533.02	45	56,975.19	18	8,077.17	83	50,328.49	7	3,503.22	1,229,953.22
	TRIBUNAL DE CONTAS	305	1,269,707.82	2,539,415.64	21	75,005.90	22	76,603.57	214	399,615.15	11	25,042.28	4,385,390.36
	TRIBUNAL DE JUSTIÇA	4168	5,332,273.05	10,664,546.10	88	129,816.21	161	259,945.80	73	212,476.04	66	109,523.17	16,708,580.37
	MINIST. PÚBLICO	936	2,646,488.43	5,292,976.86	34	172,725.73	37	163,674.86	65	272,400.38	21	41,471.99	8,589,738.25
	EXECUTIVO CIVIL	38931	22,547,209.34	45,094,418.68	526	662,818.89	461	472,235.96	2603	2,000,972.91	504	351,673.42	71,129,329.20
	DEFENSORIA PÚBLICA	250	1,025,024.67	2,050,049.34									3,075,074.01
	SUB TOTAL	57502	41,735,390.57	66,381,939.64	1342	1,610,698.22	1726	1,578,234.79	6623	5,530,307.53	1732	1,005,816.72	117,842,387.47
	SERV. A DISPOSIÇÃO												0.00
	TOTAL	57502	41,735,390.57	66,381,939.64	1342	1,610,698.22	1726	1,578,234.79	6623	5,530,307.53	1732	1,005,816.72	117,842,387.47

2019				
DESPESA FEPA	DESPESA TESOURO	TOTAL DESPESA	QT.INATIVOS FEPA	QT. INATIVOS TES
1,681,007,221.75	537,324,131.99	2,218,331,353.74	38,851	7,943

2018				
DESPESA FEPA	DESPESA TESOURO	TOTAL DESPESA	QT.INATIVOS FEPA	QT. INATIVOS TES
1,724,389,893.79	592,894,455.99	2,317,284,349.78	34,854	8,798

TOTAL
46,794

TOTAL
43,652

Servidores beneficiários do Sistema RPPS/M

Ano	Ativos (a)	Aposentados (b)	Pensionistas (c)	Inativos (b+c)
2015	56,093	26,085	7,112	33,197
2016	54,672	28,176	7,299	35,475
2017	53,752	28,758	7,546	36,304
2018	61,933	30,243	8,215	38,458
2019	59,960	34,753	10,558	45,311
2020	57,280	35,792	10,753	46,545
2021	54,975	36,752	10,942	47,694

Fonte: DIPR Competência Dezembro de cada ano

MA

Ativos + Inativos (a+b+c)
89,290
90,147
90,056
100,391
105,271
103,825
102,669